hope horizon
MENTAL HEALTH

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Our team at our Spring 2026 All-Staff Retreat, painting sunflowers and celebrating the care that helps children and families bloom.

IMPACT REPORT

2025-2026 YEAR END REVIEW

Date Created: October 2026

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Executive Director

INTRODUCTION

This past year, Hope Horizon Mental Health grew in our ability to reach children and families across Tulare County with care, compassion, and hope. Together, we helped children feel heard, families feel supported, and healing feel possible. Behind every service was a child's story and an opportunity to make a meaningful difference.

VISION & MISSION

VISION STATEMENT:

Our Vision is that our clients are happy, healthy, and empowered to achieve their highest potential; becoming self-reliant, accomplished, and able to determine and shape the future.

MISSION STATEMENT:

Our Mission is to provide compassionate, culturally sensitive mental health services that nurture hope, strengths, and healthy relationships at home, school and in the community.

WHAT WE DO

Care for Children
Therapy, psychiatry, and specialized treatment tailored to each child's needs.

Support Families
Help parents and caregivers understand their child's challenges and build skills to support them at home.

Reach Our Community
Providing care to families in schools, homes, and offices across Tulare County.

IMPACT OVERVIEW

1,226
Average caseload each month

2,925
New client referrals

228
Clients served through grant programs

2,547
Total of Medi-Cal clients served

27,634
Total overall hours of care provided

MILESTONES & MOMENTUM

1

Expanding Access in South County

This year, Hope Horizon was selected to expand children's mental health services in Porterville. Preparations included finding a site, beginning renovations, planning services, and hiring a team. More than a new building, this clinic represents a welcoming place for children and families to find support, healing, and care close to home. *Opening November 2026!*

2

Building Eating Disorder Care

This year, Hope Horizon secured Innovation funding to develop specialized, evidence-based eating disorder care for children with Medi-Cal. Staff training and initial services are underway, with countywide expansion planned for 2027. This program brings new hope to families navigating recovery, helping them access specialized support close to home.

3

Strengthening Evidence-Based Care

This year, Hope Horizon strengthened our Parent-Child Interaction Therapy (PCIT) program with two PCIT International-certified clinicians, including a certified trainer, and four more working toward certification. This investment equips our team to help caregivers navigate challenging behaviors build confidence and strengthen the relationships that help young children thrive.

4

Growing our Impact

Our 4th annual Thanksgiving Food Drive brought the community together to support families. We also launched the Future Horizons Scholarship, awarding $10,750 to five graduating seniors who have faced mental health challenges or difficult life circumstances, proudly including several current or former clients.

FUNDING IN ACTION

Our Team

Care begins with people. Our greatest expense and investment is in the team that provides treatment and makes each service possible.

Spaces & Operations

Rent, utilities, technology, transportation, and everyday business needs keep services accessible and running smoothly.

Learning & Resources

From evidence-based training to a child's snack, these funds provide the skills, supplies, and everyday essentials that make quality care possible.

FUNDING SUMMARY

Total Funding:	**$12,144,271**
County Funding/Billing:	**$11,891,454**
Grants & Contributions:	**$73,422**
Investment Income:	**$171,637**
Other Revenue:	**$7,758**

Tulare County contracts, grants, community donations, and investment income sustain our services, bringing care and hope to children and families across Tulare County.